

Hogue Island Public Information Meeting May 20, 2014

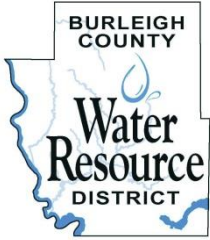




Presentation Outline

- ***Three Projects***
 - ***Property Acquisition***
 - ***Bank Protection***
 - ***Flood Control***
- ***Property Acquisition***
 - ***Acquisition Costs***
 - ***Auction Cost Recovery***
- ***Site Restoration Status***
- ***Flood Control Options***
 - ***Alternatives and Costs***
- ***Next Steps***





BCWRD Hogue Island Projects

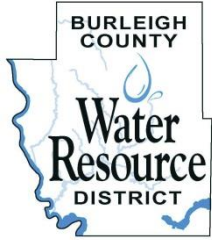
Property Acquisition

Bank Protection

- ***Section 33 COE Stabilization***
 - ***Erosion Area - 2014***

Flood Control Project

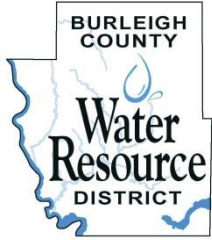




Home Acquisitions

<i>Bernard Residence</i>	<i>\$ 382,361.06</i>
<i>Boll Residence</i>	<i>\$ 366,754.06</i>
<i>Magnus Residence *</i>	<i>\$ 173,000.00</i>
<i>Rogers Residence</i>	<i>\$ 388,279.68</i>
<i>Total</i>	<i>\$ 1,310,394.70</i>
<i>SWC Cost Share</i>	<i>\$ 982,796.03</i>
<i>Local BCWRD Share</i>	<i>\$ 327,598.67</i>
<i>* Cost was lower due to flood insurance</i>	

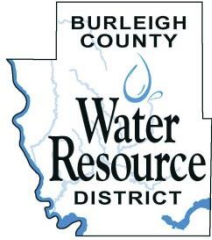




Auction Cost Recovery

<i>Bernard Residence</i>	<i>\$ 24,500.00</i>
<i>Boll Residence/Garage</i>	<i>\$ 10,001.00</i>
<i>Magnus Residence</i>	<i>\$ 0.00</i>
<i>Rogers Residence</i>	<i>\$ 11,000.00</i>
<i>Rogers Shop</i>	<i>\$ 12,000.00</i>
<i>Total Recovery</i>	<i>\$ 57,501.00</i>
<i>Less SWC Share Repayment (75%)</i>	<i>\$ 43,125.75</i>
<i>BCWRD Cost Recovery (25%)</i>	<i>\$ 14,375.25</i>



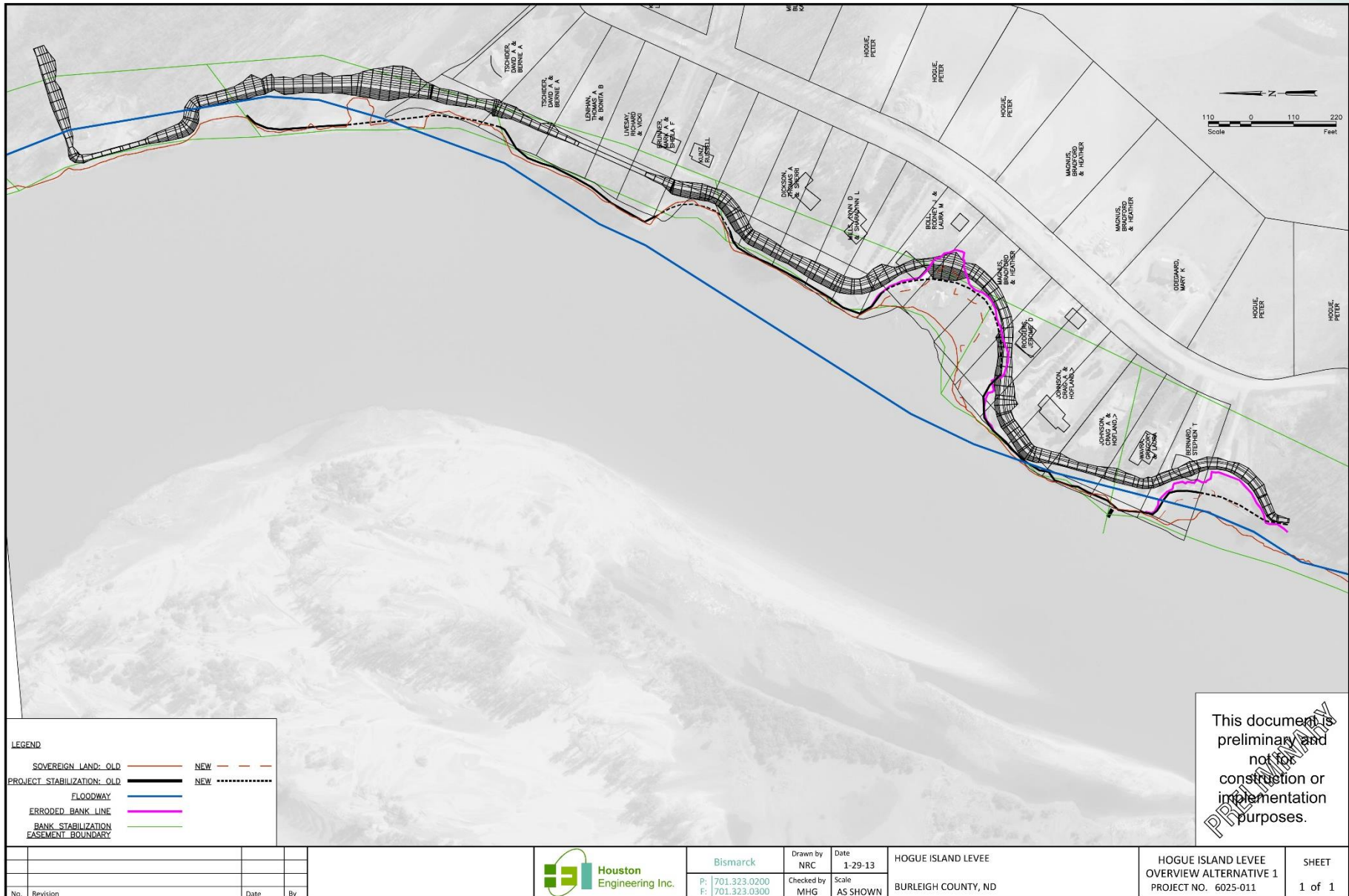


Site Restoration Status



Project cleanup is near completion - June 1, 2014
Bank Stabilization and Seeding Remain









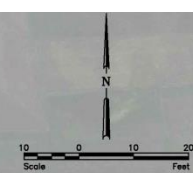
Alternative Costs

	<i>Total Cost</i>	<i>Cost per Residence</i>	<i>Cost/Residence (SWC Cost Share)</i>
Alternative A	\$1,564,059	\$15,640	\$8,180
Alternative B	\$1,643,653	\$16,437	\$8,602
Alternative C	\$1,679,964	\$16,800	\$9,210

- * Cost is based on ~100 residences with all being assessed equally
- ** Agricultural land can be assessed, but is not in this example
- *** Residential Acquisition Costs = Adds ~ \$ 3,275/per lot (after SWC Cost Share)
- **** Site Cleanup Costs = Adds ~ \$ 600/per lot (after SWC Cost Share)

Projected Cost Range \$12,500 to \$13,500 per lot (2013 pricing, w/SWC)





This document is preliminary and not for construction or implementation purposes.

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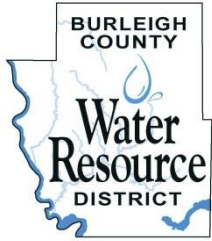


Southern Levee Closure

	<i>Total Cost</i>	<i>Cost per Residence</i>	<i>Cost/Residence (SWC Cost Share)</i>
Southern Alternative	\$3,996,107	\$39,961	20,946

- * Cost is based on ~100 residences with all being assessed equally
- ** Agricultural land can be assessed, but is not in this example
- *** Does not include the upstream levee, acquisition or clean up costs





Next Steps

Complete Site Restoration
June 1, 2014

Flood Control Project
Straw Poll May 27, 2014 Deadline

Proceed with project or abandon

Sale of lots if project is abandoned



Questions ?

